

## Work Task H2: Remedial Measures Fund

FY16 Estimate	FY16 Actual Obligations	Cumulative Expenditures Through FY16*	FY17 Approved Estimate	FY18 Proposed Estimate	FY19 Proposed Estimate	FY20 Proposed Estimate
\$1,104,052	\$1,104,052	\$5,098,647.38	\$1,108,828	\$1,122,360	\$1,122,360	\$1,122,360

\* Cumulative expenditures reflect total required contributions to develop the fund.

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**Start Date:** FY13

**Expected Duration:** FY55

**Long-Term Goal:** Remedial measures for changed circumstances

**Conservation Measures:** BEVI1, BLRA1, BONY2, BONY3, CLRA1, CRCR2, ELOW1, FLSU1, GIFL1, GIWO1, LEBI1, MNSW2, RASU2, RASU3, SUTA1, VEFL1, WIFL1, WRBA2, WYBA3, YBCU1, YHCR2, and YWAR1

**Location:** Lower Colorado River (Reaches 1–7)

**Purpose:** To implement remedial measures to respond to changed circumstances as necessary

**Connections with Other Work Tasks (Past and Future):** Any Fish Augmentation (Section B) and Conservation Area Development and Management (Section E) work tasks that may be affected by changed circumstances

**Project Description:** To address the potential for changed circumstances, a contingency fund was established to implement remedial measures identified in the Habitat Conservation Plan. On April 25, 2012, the Steering Committee passed Program Decision Document 12-001, which approved establishment of State interest-bearing Remedial Measure Funds. The total funds allocated to remedial measures was \$13,270,000 (in 2003 dollars and indexed to inflation). Current fund balances are detailed in attachment D-3b.

In the event that changed circumstances occur, the Program Manager will implement remedial measures identified in the Habitat Conservation Plan. The measures will be implemented within the available LCR MSCP budget, including contingency funds allocated through this work task. The Program Manager will administer the Remedial Measures Fund.

**Previous Activities:** A Remedial Measures Fund process was established and approved by the Steering Committee in FY12.

**FY16 Accomplishments:** A total of \$1,104,052 was deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada. It consisted of \$276,013 of funding from Arizona, \$276,013 from Nevada, and \$552,026 from California. The total dollar value of the RMF at the end of FY16, with interest, was \$5,154,340.85. No funds have been withdrawn from the Remedial Measures Fund to date.

**FY17 Activities:** A total of \$1,108,828 will be deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada.

**Proposed FY18 Activities:** A total of \$1,122,360 is expected to be deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada.

**Pertinent Reports:** N/A