

Work Task H2: Remedial Measures Fund

FY15 Estimate	FY15 Actual Obligations	Cumulative Expenditures Through FY15*	FY16 Approved Estimate	FY17 Proposed Estimate	FY18 Proposed Estimate	FY19 Proposed Estimate
\$361,228	\$1,562,029.94	\$3,994,595.38	\$1,104,052	\$1,108,828	\$1,108,828	\$1,108,828

* Cumulative expenditures reflect total required contributions to develop the fund.

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Start Date: FY13

Expected Duration: FY55

Long-Term Goal: Remedial measures for changed circumstances

Conservation Measures: CLRA1, WIFL1, BONY2, BONY3, RASU2, RASU3, WRBA2, WYBA3, CRCR2, YHCR2, LEBI1, BLRA1, YBCU1, ELOW1, GIFL1, GIWO1, VEFL1, BEVI1, YWAR1, SUTA1, FLSU1, and MNSW2

Location: LCR (Reaches 1–7)

Purpose: To implement remedial measures to respond to changed circumstances as necessary

Connections with Other Work Tasks (Past and Future): Any Fish Augmentation (Section B) and Conservation Area Development and Management (Section E) work tasks that may be affected by changed circumstances

Project Description: To address the potential for changed circumstances, a contingency fund was established to implement remedial measures identified in the Habitat Conservation Plan. On April 25, 2012, the Steering Committee passed Program Decision Document 12-001, which approved establishment of State interest-bearing Remedial Measure Funds. The total funds allocated to remedial measures was \$13,270,000 (in 2003 dollars and indexed to inflation). Current fund balances are detailed in attachment D-3b.

In the event that changed circumstances occur, the Program Manager will implement remedial measures identified in the Habitat Conservation Plan. The measures will be implemented within the available LCR MSCP budget, including contingency funds allocated through this work task. The Program Manager will administer the Remedial Measures Fund.

Previous Activities: A Remedial Measures Fund process was established and approved by the Steering Committee in FY12.

FY15 Accomplishments: A total of \$1,562,029.94 was deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada. It consisted of \$322,595.56 of funding from Arizona, Nevada, and California and \$1,239,434.38 in underfunding payments from California. Required funding in FY15 was \$361,228.00. However, Arizona used \$9,206.54 of their funding credit, and Nevada used \$29,425.90 of their funding credit toward their contribution.

FY16 Activities: A total of \$1,104,052 will be deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada.

Proposed FY17 Activities: A total of \$1,108,828 is expected to be deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada.

Pertinent Reports: N/A