

Work Task H2: Remedial Measures Fund

FY14 Estimate	FY14 Actual Obligations	Cumulative Expenditures Through FY14	FY15 Approved Estimate	FY16 Proposed Estimate	FY17 Proposed Estimate	FY18 Proposed Estimate
\$339,416	\$1,434,267.44	\$2,432,565.44	\$361,228	\$1,104,052	\$1,104,052	\$1,104,052

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Start Date: FY13

Expected Duration: FY55

Long-Term Goal: Remedial measures for changed circumstances

Conservation Measures: CLRA1, WIFL1, BONY2, BONY3, RASU2, RASU3, WRBA2, WYBA3, CRCR2, YHCR2, LEBI1, BLRA1, YBCU1, ELOW1, GIFL1, GIWO1, VEFL1, BEVI1, YWAR1, SUTA1, FLSU1, and MNSW2

Location: LCR (Reaches 1–7)

Purpose: To implement remedial measures to respond to changed circumstances as necessary

Connections with Other Work Tasks (Past and Future): Any Fish Augmentation (Section B) and Conservation Area Development and Management (Section E) work tasks that may be affected by changed circumstances

Project Description: To address the potential for changed circumstances, a contingency fund was established to implement remedial measures identified in the HCP. On April 25, 2012, the Steering Committee passed Program Decision Document 12-001, which approved establishment of State interest-bearing RMFs. The total funds allocated to remedial measures was \$13,270,000 (in 2003 dollars and indexed to inflation).

In the event that changed circumstances occur, the Program Manager will implement remedial measures identified in the HCP. The measures will be implemented within the available LCR MSCP budget, including contingency funds allocated through this work task. The Program Manager will administer the RMF.

Previous Activities: A RMF process was established and approved by the Steering Committee in FY12.

FY14 Accomplishments: A total of \$1,434,267.44 was deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada. It consisted of \$339,416.00 in required funding, \$1,056,219.00 of required underfunding payments from Arizona and Nevada, and \$38,632.44 in overpayments from Arizona and Nevada. Both Arizona and Nevada will use these overpayments to reduce their required contribution in FY15.

FY15 Activities: A total of \$1,758,866.56 will be deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada. It will consist of \$322,595.56 of required funding from Arizona, Nevada, and California, and \$1,436,271.00 in underfunding payments from California.

Proposed FY16 Activities: A total of \$1,104,052 is expected to be deposited into three non-Federal interest-bearing accounts among Arizona, California, and Nevada.

Pertinent Reports: N/A