

Work Task A1: Program Administration

FY14 Estimate	FY14 Actual Obligations	Cumulative Expenditures Through FY14	FY15 Approved Estimate	FY16 Proposed Estimate*	FY17 Proposed Estimate	FY18 Proposed Estimate
\$1,298,968	\$985,556.40	\$9,890,616.58	\$1,382,444	\$1,411,966	\$1,411,966	\$1,411,966

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Start Date: FY05

Expected Duration: FY55

Long-Term Goal: Program administration

Conservation Measures: N/A

Location: N/A

Purpose: Program administration

Connections with Other Work Tasks (Past and Future): N/A

Project Description: Under this work task, senior staff and administration receive support to manage implementation of the LCR MSCP. The Program Manager directs functions and activities associated with implementation of the HCP to ensure the completion of activities in accordance with the program documents.

Previous Activities: The LCR MSCP Office was established in Reclamation's Lower Colorado Region in 2005. The Steering Committee was established in accordance with the FMA, and the bylaws for the Steering Committee were approved.

FY14 Accomplishments: Under Program Administration (A1) for FY14, management of the LCR MSCP continued. Ongoing administrative activities included financial, human resources, and support for the program. Due to Federal budget negotiations, a Steering Committee conference call, rather than an October meeting, was held in November 2013. The committee met in April 2014. A technical work group meeting was held in March 2014 to review upcoming actions of the Steering Committee. The *Final Implementation Report, Fiscal Year 2015 Work Plan and Budget, Fiscal Year 2013 Accomplishment Report* was prepared. Financial tracking for the program continued, and the annual financial work group meeting was held. A tour of the LDCA was conducted for the Steering Committee.

FY15 Activities: Under Work Task A1 for FY15, management of the LCR MSCP will continue. Ongoing administration activities will include financial, human resources, and support of the program. Coordination with the Steering Committee continued with meetings held on October 22, 2014, and April 22, 2015. Technical work group meetings were held 1 month prior to these dates to review upcoming actions of the Steering Committee. The *Draft Implementation Report, Fiscal Year 2016 Work Plan and Budget, Fiscal Year 2014 Accomplishment Report* was prepared. Financial tracking for the program will continue, and the annual financial work group meeting will be held. A 10-year anniversary tour and dedication of the LCDA was conducted in April 2015.

Proposed FY16 Activities: Under Work Task A1 for FY16, management of the LCR MSCP will continue. Ongoing administration activities will include financial, human resources, and support of the program. Coordination with the Steering Committee will continue with biannual Steering Committee meetings, specific work group meetings, and email announcements. The *Final Implementation Report, Fiscal Year 2017 Work Plan and Budget, Fiscal Year 2015 Accomplishment Report* will be prepared. Financial tracking for the program will continue, and the annual financial work group meeting will be held.

Pertinent Reports: The *Final Implementation Report, Fiscal Year 2015 Work Plan and Budget, Fiscal Year 2013 Accomplishment Report* is posted on the LCR MSCP Web site. The *Final Implementation Report, Fiscal Year 2016 Work Plan and Budget, Fiscal Year 2014 Accomplishment Report* will also be posted on the Web site.