

Work Task G2: Annual Report Writing and Production

FY07 Estimates	FY07 Actual	Cumulative Accomplishment Through FY07	FY08 Approved Estimate	FY09 Proposed Estimate	FY10 Proposed Estimate	FY11 Proposed Estimate
\$75,000	\$73,272	\$165,535	\$0	\$0	\$0	\$0

Contact: Jed Blake, (702) 293-8165, jblake@lc.usbr.gov

Start Date: FY05

Expected Duration: FY07

Long-Term Goal: Transparent program communications between internal and external stakeholders.

Conservation Measures: N/A.

Location: Boulder City, NV.

Purpose: The creation of annual program documents as stated in the FMA section 7.3.12(A).

Connections with Other Work Tasks (past and future): This is an ongoing activity that will continue through the term of the program.

Project Description: Funds are reserved for labor and materials associated with creating the annual Implementation Report, Work Plan, Budget and Contribution Schedule, as required by the LCR MSCP FMA.

FY07 Accomplishments: Preparation of the Final Implementation Report, Fiscal Year 2008 Work Plan and Budget, Fiscal Year 2006 Accomplishment Report was completed.

FY08 Activities: This work task was folded into A-1 Program Administration commencing in FY08. Work Task Closed.

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Pertinent Reports: *Lower Colorado River Multi-Species Conservation Program Final Implementation Report, Fiscal Year 2007 Work Plan, and Budget and Fiscal Year FY2005 Accomplishment* was posted on LCR MSCP Web site; *Final Implementation Report, Fiscal Year 2008 Work Plan, and Budget and Fiscal Year 2006 Accomplishment* was posted to the LCR MSCP Web site.